Appendix 1

<div align="center">

SF-424a—Budget Information—Non-Construction Program
</div>

The SF-424a—Budget Information—Non-Construction Program provides information on the applicant's financial plan for carrying out the proposed project. Both the amount requested from MEPI and the cost-share amounts are to be included in the financial plan. A more detailed budget will be submitted through the Budget Narrative portion of your application. Below, please find instructions on how to complete each of section of the form.

<div align="center">

Instructions to Complete the SF-424a Form
</div>

Below, please find instructions on how to complete each of section of the form. All the amounts that you will input into this form can be found in your Budget Narrative submission. It is recommended that you prepare your Budget Narrative and then complete the SF-424a form.

<div align="center">

SECTION A—BUDGET SUMMARY
</div>

Line #1:

Column (a)—Grant Program Function or Activity: Input "Middle East Partnership Initiative"

Column (b)—Catalog of Federal Domestic Assistance No: Input "19.500"

Column (c)—Estimated Unobligated Funds, Federal: Leave Blank

Column (d)—Estimated Unobligated Funds, Non-Federal: Leave Blank

Column (e)—New or Revised Budget, Federal: Enter the amount of funding your organization is requesting from MEPI.

Column (f)—New or Revised Budget, Non-Federal: Enter the amount of any Non-Federal (e.g. non-U.S. Government) funds that will be used to support the project. This includes cost sharing and matching. (i.e., the total sum your organization will provide in funding or kind.)

Column (g)—New or Revised Budget, Total: Enter the Total of Column E and Column F

Lines #2-4, Columns (a)-(g): Leave Blank

Line #5:

Column (c)—Estimated Unobligated Funds, Federal: Input "$0.00"

Column (d)—Estimated Unobligated Funds, Non-Federal: Input "$0.00"

Column (e)—New or Revised Budget, Federal: Enter the amount of funding your organization is requesting from MEPI.

Column (f)—New or Revised Budget, Non-Federal: Enter the amount of any Non-Federal (e.g. non-U.S. Government) funds that will be used to support the project.

Column (g)—New or Revised Budget, Total: Enter the Total of Column E and Column F

<u>SECTION B—BUDGET CATERGORIES</u>

Line #6—Object Class Categories:
    Column (1)—Grant Program, Function, or Activity: Input "Federal Cost (MEPI Cost)"
    Column (2)—Grant Program, Function, or Activity: Input "Non-Federal Cost (Cost-Share)"
    Columns (3) & (4)—Grant Program, Function, or Activity: Leave Blank
    Column (5)—Grant Program, Function, or Activity: Enter the Total of Column 1 and 2

Line #6.a—Personnel:
    Column (1)—Federal Cost: Input the Total Cost from the Personnel section of your Budget Narrative
    Column (2)—Non-Federal Costs: Input the Total Cost from the Personnel section of your Budget Narrative
    Columns (3) & (4)—Grant Program, Function, or Activity: Leave Blank
    Column (5)—Grant Program, Function, or Activity: Enter the Total of Column 1 and 2

Line #6.b—Fringe Benefits:
    Column (1)—Federal Cost: Input the Total Cost from the Fringe section of your Budget Narrative
    Column (2)—Non-Federal Costs: Input the Total Cost from the Fringe section of your Budget Narrative
    Columns (3) & (4)—Grant Program, Function, or Activity: Leave Blank
    Column (5)—Grant Program, Function, or Activity: Enter the Total of Column 1 and 2

Line #6.c—Travel:
    Column (1)—Federal Cost: Input the Total Cost from the Travel section of your Budget Narrative
    Column (2)—Non-Federal Costs: Input the Total Cost from the Travel section of your Budget Narrative
    Columns (3) & (4)—Grant Program, Function, or Activity: Leave Blank
    Column (5)—Grant Program, Function, or Activity: Enter the Total of Column 1 and 2

Line #6.d—Equipment:
    Column (1)—Federal Cost: Input "$0.00"
    Column (2)—Non-Federal Costs: Input "$0.00"
    Columns (3) & (4)—Grant Program, Function, or Activity: Leave Blank
    Column (5)—Grant Program, Function, or Activity: Input "$0.00"

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Line #6.e—Supplies:

> **Column (1)—Federal Cost:** Input the Total Cost from the Supplies section of your Budget Narrative
>
> **Column (2)—Non-Federal Costs:** Input the Total Cost from the Supplies section of your Budget Narrative
>
> **Columns (3) & (4)—Grant Program, Function, or Activity:** Leave Blank
>
> **Column (5)—Grant Program, Function, or Activity:** Enter the Total of Column 1 and 2

Line #6.f—Contractual:

> **Column (1)—Federal Cost:** Input the Total Cost from the Contractual section of your Budget Narrative
>
> **Column (2)—Non-Federal Costs:** Input the Total Cost from the Contractual section of your Budget Narrative
>
> **Columns (3) & (4)—Grant Program, Function, or Activity:** Leave Blank
>
> **Column (5)—Grant Program, Function, or Activity:** Enter the Total of Column 1 and 2

Line #6.g—Construction:

> **Column (1)—Federal Cost:** Input "$0.00"
>
> **Column (2)—Non-Federal Costs:** Input "$0.00"
>
> **Columns (3) & (4)—Grant Program, Function, or Activity:** Leave Blank
>
> **Column (5)—Grant Program, Function, or Activity:** Input "$0.00"

Line #6.h—Other:

> **Column (1)—Federal Cost:** Input the Total Cost from the Other section of your Budget Narrative
>
> **Column (2)—Non-Federal Costs:** Input the Total Cost from the Other section of your Budget Narrative
>
> **Columns (3) & (4)—Grant Program, Function, or Activity:** Leave Blank
>
> **Column (5)—Grant Program, Function, or Activity:** Enter the Total of Column 1 and 2

Line #6.i—Total Direct Charges:

> **Column (1)—Federal Cost:** Enter the total of Lines # 6.a thru #6.h in Column 1
>
> **Column (2)—Non-Federal Costs:** Enter the total of Lines #6.a thru #6.h in Column 2
>
> **Columns (3) & (4)—Grant Program, Function, or Activity:** Leave Blank
>
> **Column (5)—Grant Program, Function, or Activity:** Enter the Total of Column 1 and 2

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Line #6.j—Indirect Charges:
 Column (1)—Federal Cost: Input "$0.00"
 Column (2)—Non-Federal Costs: Input "$0.00"
 Columns (3) & (4)—Grant Program, Function, or Activity: Leave Blank
 Column (5)—Grant Program, Function, or Activity: Input "$0.00"

Line #6.k—TOTALS:
 Column (1)—Federal Cost: Enter the total of Lines #6.i thru #6.j in Column 1
 Column (2)—Non-Federal Costs: Enter the total Lines #6.i thru #6.j in Column 2
 Columns (3) & (4)—Grant Program, Function, or Activity: Leave Blank
 Column (5)—Grant Program, Function, or Activity: Enter the Total of Column 1 and 2

Line #7—Program Income:
 Column (1)—Federal Cost: Input "$0.00"
 Column (2)—Non-Federal Costs: Input "$0.00"
 Columns (3) & (4)—Grant Program, Function, or Activity: Leave Blank
 Column (5)—Grant Program, Function, or Activity: Input "$0.00"

SECTION C—NON-FEDERAL RESOURCES

Line #8:
 Column (a)—Grant Program: Input "Middle East Partnership Initiative"
 Column (b)—Applicant: Enter total of #Line 6.k, Column 2 in Section B
 Columns (c) & (d): Leave Blank
 Column (e)—Totals: Enter Total from Column (b).

Lines #9-11, Columns (a)-(e): Leave Blank

Line #12:
 Column (b)—Applicant: Enter amount from of Line #7, Column (b)
 Columns (c) & (d): Leave Blank
 Column (e)—Totals: Enter Total from Column (b).

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<u>**SECTION D—Forecasted Cash Needs**</u>

Leave this entire section blank.

<u>**SECTION E—Budget Estimates for Federal Funds Needed for Balance of the Project**</u>

Leave this entire section blank.

<u>**SECTION F—Other Budget Information**</u>

Line #21—Direct Charges: Enter total from Line #6.i, Column 1 in Section B

Line #22—Indirect Charges: Enter "$0.00"

Line #23—Remarks: Add any additional comments you wish to make.